

RPC Budget

	2020/21	2021/22	2022/23	2022/23				2024/25
Item	Actual 31.03.21	Actual at 31.03.22	Actual at 31.03.23	Budget	Actual at 29.01.24	Anticipated 31.03.24	Actual as at 31.03.24	Budget 2024/25
	£	£	£	£	£	£	£	£
RECEIPTS								
Precept	£5,784.00	£6,536.00	£9,536.00	£9,536.00	£9,536.00	£9,536.00	£9,536.00	£9,536.00
Other	£4,746.20	£2,331.18	£9,598.62	£0.00	£0.00	£628.00	£706.14	£0.00
Income from reserves	£0.90	£0.27	£8.42	£5.00	£47.07	£50.00	£75.81	£50.00
Total Receipts	10531.10	8867.45	19143.04	9541.00	9583.07	10214.00	10317.95	9586.00
PAYMENTS								
Administration & Expenses	£950.44	£1,082.93	£701.08	1,000.00	£824.30	£1,000.00	£1,027.51	£1,000.00
Employment Costs	£1,366.32	£1,412.96	£1,691.87	1,700.00	£1,416.00	£1,800.00	£1,674.00	£2,000.00
Maintenance open spaces/	£2,829.56	£2,287.36	£2,835.73	3,000.00	£2,798.54	£3,000.00	£2,873.54	£3,000.00
Street Lighting	£1,569.16	£756.90	£856.78	1,000.00	£584.57	£1,000.00	£754.15	£1,000.00
Reserves (General)	£572.00	£190.00	£4,080.00	1,000.00	£0.00	£0.00	£0.00	£1,000.00
Reserves (Earmarked)	£3,000.00	£0.00	£5,492.00	1,200.00	£0.00	£0.00	£0.00	£1,000.00
Total Payments	10287.48	5730.15	15657.46	8900.00	5623.41	6800.00	6329.20	9000.00

note 1

note 2

note 3

note 4

note 5

note 6

note 7

note 8

note 9

Notes for 2024-25 budget :

1. Precept
2. Other receipts
3. Income from reserves
4. Insurance, phone/postage/office/other expenses,
5. Clerk salary
6. To include grass cutting , play area inspection bin emptying
7. Electricity costs and street light maintenance
8. Allows for unforeseen expenses
9. Allows for earmarked projects