



RPC Budget												
	2021/22				2022/23				2023/24			
Item	Budget 2021/22	Actual 30.10.21	Anticipated 31.03.22	Actual as at 31.03.22	Budget 2022/23	Actual 24.09.22	Anticipated 31.03.23	Actual as at 31.03.23	Budget 2023/24	Actual 01.09.23	Anticipated 31.03.24	Actual 31.03.24
<b>RECEIPTS</b>	£	£	£	£	£	£	£	£	£	£	£	£
Precept	£6,536.00											
Precept Grant	£0.00											
Other	£200.00											
Income from reserves	£0.00											
<b>Total Receipts</b>	<b>6736.00</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
					difference between actual and anticipated £							
<b>PAYMENTS</b>	£	£	£	£	£	£	£	£	£	£	£	£
Administration & Employment Costs	850.00											
Maintenance operations	1,400.00											
Street Lighting	2,500.00											
Reserves (General)	1,700.00											
Reserves (Earmarked)	275.00											
Donations (\$137)	0.00											
<b>Total Payments</b>	<b>6725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
					difference between actual and anticipated £				difference between actual and anticipated £			
<b>Notes for 2021-22 budget figures:</b>												
1. Precept to be increased by 13% (£751.92)												
2. Not anticipating any grants												
3. VAT refund £200												
4. Income from reserves												
5. Insurance, phone/postage/office/other expenses,												
6. Clerk salary												
7. To include grass cutting £1600 , play area inspection £80, bin empty £637 - £730												
8. Electricity costs expected to increase												
9. Allows for no unforeseen expenses												
10. Allows for no earmarked projects												
11. Not required since Clerk qualified CiLCA												
<b>Projects / costings to consider</b>												
Councillor training												