

Raynham Parish Council Annual Governance & Accountability Return 2018-19

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Detailed explanation of significant variances.
1 Balances Brought Forward	6,434	4,138				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	5,200	5,560	360	6.92%	NO	
3 Total Other Receipts	7,765	4,336	-3,429	44.16%	YES	No amenities funding received in this FY
4 Staff Costs	1,542	1,541	-1	0.06%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	13,718	9,272	-4,446	32.41%	YES	zip wire £5773 and notice board £1600 in 2017/18 FY, not in 2018/19 FY
7 Balances Carried Forward	4,138	3,775			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	4,138	3,775				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	33,132	33,797	665	2.01%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	